

## **Modern Slavery Policy and Evidence Centre funding examples**

Please note that in the full budget table, you will need to break down each type of expenditure and the items to be purchased\*

	Scenario 1			
	Total cost of research (100% full economic cost (FEC))	Percentage of total cost	% FEC awarded	Total amount awarded
University staff costs & overheads	£30,000	55%	80%	£33,600
DI costs (including survivor involvement)	£12,000			
Charity partner 1 staff costs & overheads	£20,000	32%	100%	£25,000
Charity partner 1 honorariums for participants	£5,000			
International partner 1 staff costs & overheads**	£10,000	13%	100%	£10,000
Total cost	£77,000		Total award	£68,500

	Scenario 2			
	Total cost of research (100% full economic cost (FEC))	Percentage of total cost	% FEC awarded	Total amount awarded
University 1 staff & overheads	£15,000	39%	80%	£24,800
University 1 DI costs (survivor involvement and honorariums)	£16,000		80%	
University 2 staff & overheads	£10,000	13%	80%	£8,000
Charity partner 1 staff costs & overheads	£19,500	24%	100%	£19,500
Charity partner 2 staff costs & overheads	£19,500	24%	100%	£19,500
Total	£80,000		Total award	£63,800

<sup>\*</sup>These scenarios are for illustrative purposes only, to clarify the split of funding and FEC awarded to each organisation type. Should you have any further questions please email office@modernslaverypec.org

\*\*International organisations are not eligible under every Modern Slavery PEC call, please read the call documentation to check eligibility, or email office@modernslaverypec.org