

## **Modern Slavery Policy and Evidence Centre funding examples**

Please note that in the full budget table, you will need to break down each type of expenditure and the items to be purchased\*

Scenario 1					
	Total cost of research (100% full economic cost (FEC))	Percentage of total cost	% FEC awarded	Total amount awarded	
University staff costs & overheads	£40,000	55%	80%	£44,000	
DI costs (including survivor involvement)	£15,000				
Charity partner 1 staff costs & overheads	£25,000	32%	100%	£32,000	
Charity partner 1 honorariums for participants	£7,000				
International partner 1 staff costs & overheads**	£13,000	13%	100%	£13,000	
Total cost	£100,000		Total award	£89,000	

Scenario 2					
	Total cost of research (100% full economic cost (FEC))	Percentage of total cost	% FEC awarded	Total amount awarded	
University 1 staff & overheads	£15,000	34%	80%	£24,800	
University 1 DI costs (survivor involvement and honorariums)	£16,000		80%		
University 2 staff & overheads	£15,000	16%	80%	£12,000	
Charity partner 1 staff costs & overheads	£23,000	25%	100%	£23,000	
Charity partner 2 staff costs & overheads	£23,000	25%	100%	£23,000	
Total	£92,000		Total award	£82,800	

<sup>\*</sup>These scenarios are for illustrative purposes only, to clarify the split of funding and FEC awarded to each organisation type. Should you have any further questions please email office@modernslaverypec.org

\*\*International organisations are not eligible under every Modern Slavery PEC call, please read the call documentation to check eligibility, or email office@modernslaverypec.org